

2017-18 Sports Premium Spending

Sports premium budget - Total - £20,090.

Cost to Sports Impact - £6900

Junior Site

Equipment	Costing
Playground markings	
<ul style="list-style-type: none"> • 4 way hopscotch thermoplastic £450 • Thermoplastic agility trail to improve a range of fitness skills – 120m within running track £1595 • Thermoplastic Netball court with 2 five a side football courts inside 	£450 £1595 £450
Equipment	
<ul style="list-style-type: none"> • Professional Basketball £ 1272.96 installed • Activity Frame and trail • Cardio vascular target boards 	£1272.96 £3658.70 + safety flooring £3000 £3000 per year for three years of training
Total	£13'430.66

Infant Site

Equipment	Costing
Playground markings	
<ul style="list-style-type: none"> • Thermoplastic Fun trail • Update gymnastics equipment in hall 	£495 TBC
Total	£495

Lunch time Sports club Juniors	Costing
Club run Monday Tuesday and Wednesday Lunchtime	£35 three times a week for lunchtime sports coaches £2100 for 20 weeks.
Total	£2100

Sports equipment both sites	Costing
New sports equipment both sites	£2744.91
Total	£2744.91

Total costing - £25,670.57