

<b>Intervention</b>	<b>Expected Outcome</b>	<b>Target Pupils</b>	<b>Planned Spend per academic Year</b>
Boosting Reading Potential	Raising reading profile with selected children within each year group	Yr's 1-5 Three children per class per term	£26,863.20
Booster Sessions Mathematics (Before and After School)	Analysing outcomes and providing targeted and early intervention to close gaps in childrens learning	Yr's 1-6 12 children per year group per term	£14,742
Booster Sessions English (Before and After Sessions)	Analysing outcomes and providing targeted and early intervention to close gaps in childrens learning	Yr's 1-6 12 children per year group per term	£14,742
Residential Trip – Year 6 After School club access and subsidising of coach travel	Subsidised trips and visits for those children who are PPG	N-6	£5000
Commissioned Speech Therapist in School – 2 Days per week	Access to speech and language therapy in school each week	Targeting children who are not accessing the national health	£25,000 per year £10,000 from PPG funding
Occupational Therapist in school	Access to support and programme delivery	Targeting children who are not accessing the national health	£1200 per 10 sessions
In house Educational Welfare Officer	Support for families and school with persistent absence and term time leave	N-6	£8,500
Junior Citizen Programme	Working with the Hounslow Partnership – police, youth support, TFL	Year 6	£500.00
Nurture	Emotional support within a small group – covering life skills, guidance and mentoring	KS2	£18,500

ASD support assistant x 2	Supporting those children diagnosed as ASD and PPG	Year 1 and Early Years	£35,000 PPG funding £18,245
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