

Academic Year: 2015/ 2016		TOTAL FUND ALLOCATED: £ 10,060					
PE & Sport Premium Key Outcome Indicator	School Focus/ planned Impact <i>on pupils</i>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact <i>on pupils</i>	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Engage more KS2 Girls in Physical activity to improve their confidence and health.	CDK to set up This Girl Can workshops. Following these workshops to start a This Girl Can Club for girls.	Sport Impact £7,545		6 week This Girl Can workshops with Year 6 Girls. 6 week This Girl Can Club Visit by Year 12 Sporting Role Model from The Heathland School Noticeboard created by the girls to promote sport throughout the school		
	All pupils to increased their weekly activity levels and physical skills.	All pupils to do 2 hours of PE per week.	Free		All pupils doing 2 hours of PE per week.		
	Increased daily activity in KS1 pupils	CDK to work with Reception and introduce 5 a day TV. Pupils to take part in 5 a day TV on a daily basis.	Free		Pupils in KS1 doing 5min spurts of activity daily.		

2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Improve the physical, social, personal and mental health of the pupils through PE and Sport.	The Introduction of Real PE into the curriculum. Development of pupils' fundamental physical skills as well as their personal, social and creative skills through PE. These skills can develop learning in all areas.	Sport Impact £7,545		All staff have digital long term planning resources on staff shared area. All staff have Real PE resources.		
	Engagement of Girls into Physical Activity to Improve Physical Health, Mental Health and attainment.	CDK to set up This Girl Can workshops. Following these workshops to start a This Girl Can Club for girls.	Sport Impact £7,545		6 week This Girl Can workshops with Year 6 Girls. 6 week This Girl Can Club Visit by Year 12 Sporting Role Model from The Heathland School Noticeboard created by the girls to promote sport throughout the school		
	Development of Pupil Voice and Leadership.	CDK to train up sports leaders to assist in sports day, support Mr Roberts in updating the noticeboard and develop a sports council.	Sport		Attendance at Leadership Training Attendance at KS1 Sports Day Updated noticeboard.		

3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Maintain high standards of teaching in PE. Develop pupils with positive attitudes towards PE and Sport.	Development of digital resources for Real PE. Targeted staff mentoring for half term blocks. Replace equipment/New equipment for lessons and clubs	Impact £7,545		CDK to offer mentoring support to: Reception Year 4 Year 5 and 6 pupils through the support of Sports Coaches. New PE equipment purchased to support teaching Real PE.		
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4. broader experience of a range of sports and activities offered to all pupils	Increase the PE and extracurricular sport opportunities for pupils to give every child the chance to be active. Develop links with local clubs.	Provide more extracurricular sports clubs – Cycling, Judo, Multisport, Gymnastics and link up with local sports clubs- Tennis, Rugby. Through curriculum support. Pupils more active. Pupils experience more competitions. Pupils gain in confidence and develop their skills.	Pupil funded		Extra-Curricular Clubs: Judo, Gymnastics, Multisports, Change for Life, Football, cycling.		
		Enter Sport Impact competitions (see below)	Sport Impact £7,545		Links with Dukes Meadow Tennis Club- provide tennis in curriculum time. Links with Hampton Football Club through work with On side Football Training.		
	Increase the amount of time pupils spend swimming to encourage a lifelong love of swimming.	Increase the amount of time pupils swim from 30 minutes to 1 hour.	£2,515		Children in Year 4 swimming for 1 hour per week.		

5. increased participation in competitive sport	Pupils to gain experience competing against other schools and other classes.	Enter Sport Impact and local Club competitions.	Sport Impact £7,545		Netball Football Quad kids athletics Sportshall Athletics KS1 and 2 Brentford Sports Day Tennis Cricket		
		Organise Inter School Football Matches with local primaries.	Free		Competitions with Westbrook Primary.		
		Organise KS1 and KS2 Sports Day. Purchase specialist equipment to run these.	£1,000		Successful KS1 And KS2 Sports Day. New Athletics equipment.		
		Increase Intra school competitions. To introduce intra sports across KS2, with the view to increase the participation in competitive sport.	Free		Intra school competitions in KS2 in Rugby, Football, Netball, Rounders and Athletics.		

		10 supply days to cover staff to take pupils to competition	£1,900				
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